### 収入の部

<table>
<thead>
<tr>
<th>科 目</th>
<th>予 算</th>
<th>決 算</th>
<th>差 異</th>
</tr>
</thead>
<tbody>
<tr>
<td>学生生徒等納付金収入</td>
<td>3,933,717,500</td>
<td>3,933,717,500</td>
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</tr>
<tr>
<td>手数料収入</td>
<td>71,620,000</td>
<td>71,773,870</td>
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<tr>
<td>寄付金収入</td>
<td>44,000,000</td>
<td>45,831,463</td>
<td>△ 1,831,463</td>
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<tr>
<td>補助金収入</td>
<td>378,566,000</td>
<td>401,259,874</td>
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<tr>
<td>国庫補助金収入</td>
<td>370,146,000</td>
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<tr>
<td>地方公共団体補助金収入</td>
<td>7,920,000</td>
<td>30,613,874</td>
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<tr>
<td>学術研究振興資金収入</td>
<td>500,000</td>
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<tr>
<td>資産運用収入</td>
<td>150,000,000</td>
<td>150,300,560</td>
<td>△ 300,560</td>
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<tr>
<td>資産売却収入</td>
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<td>2,000,430,500</td>
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<tr>
<td>事業収入</td>
<td>9,118,600,000</td>
<td>9,087,855,249</td>
<td>△ 30,744,751</td>
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<tr>
<td>雑収入</td>
<td>148,254,000</td>
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<tr>
<td>借入金収入</td>
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<td>前受金収入</td>
<td>334,050,000</td>
<td>341,505,000</td>
<td>△ 7,455,000</td>
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<tr>
<td>その他の収入</td>
<td>9,865,465,075</td>
<td>12,670,757,934</td>
<td>△ 2,805,292,859</td>
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<td>資金収入調整勘定</td>
<td>△ 1,961,560,000</td>
<td>△ 2,002,669,028</td>
<td>41,109,028</td>
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<tr>
<td>収入の部合計</td>
<td>38,983,376,973</td>
<td>41,751,685,764</td>
<td>△ 2,768,308,791</td>
</tr>
</tbody>
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### 支出の部

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<tbody>
<tr>
<td>人件費支出</td>
<td>6,550,562,000</td>
<td>6,503,668,103</td>
<td>46,893,897</td>
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<tr>
<td>教育研究経費支出</td>
<td>1,138,800,000</td>
<td>1,140,519,817</td>
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<td>管理経費支出</td>
<td>4,201,540,000</td>
<td>4,229,324,554</td>
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<td>借入金等利息支出</td>
<td>8,200,000</td>
<td>7,015,544</td>
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<td>借入金等返済支出</td>
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<tr>
<td>施設関係支出</td>
<td>733,900,000</td>
<td>738,168,267</td>
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<tr>
<td>設備関係支出</td>
<td>603,000,000</td>
<td>639,216,796</td>
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<tr>
<td>資産運用支出</td>
<td>13,300,000,000</td>
<td>16,099,798,139</td>
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<td>その他の支出</td>
<td>1,361,328,724</td>
<td>1,375,566,955</td>
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<td>資金支出調整勘定</td>
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<td>△ 939,711,343</td>
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<td>次年度繰越支払資金</td>
<td>9,384,040,252</td>
<td>9,458,118,932</td>
<td>△ 74,078,680</td>
</tr>
<tr>
<td>支出の部合計</td>
<td>38,983,376,973</td>
<td>41,751,685,764</td>
<td>△ 2,768,308,791</td>
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